

# 2009 Annual Report

**GO** *and Make Disciples*



**Wyoming Ave. Baptist Church**

123 E. Wyoming Ave., Philadelphia, PA 19120  
Rev. Luis Centeno, Pastor

# Report of the Pastor

My dear and affectionate brothers and sisters in the Lord Jesus Christ,

*We always thank God for all of you, mentioning you in our prayers. We continually remember before our God and Father your work produced by faith, your labor prompted by love, and your endurance inspired by hope in our Lord Jesus Christ.*

*For we know, brothers loved by God, that he has chosen you, because our gospel came to you not simply with words, but also with power, with the Holy Spirit and with deep conviction. You know how we lived among you for your sake. You became imitators of us and of the Lord; in spite of severe suffering, you welcomed the message with the joy given by the Holy Spirit.*

*1 Thessalonians 1:2-6*

I first want to give all the praise, honor, and glory to our heavenly Father, Jesus Christ our Savior and Lord, and the Holy Spirit who indwells and empowers us. He has brought us from 2009 into 2010 and has blessed us surely with blessings beyond number. I want to thank Him for the privilege of serving at Wyoming these past 6 years.

The demands and expectations of our dearly beloved older congregation, and newly beloved congregants have been very, very challenging. I must confess that I've been discouraged at times at not being able to meet everyone's expectations. But I also understand at times that people are locked up in their own ideas of the church and the community, and fears about the future.

When we don't adjust and adapt to each other is when the enemy seeks an opportunity to pull us apart and keep us from being effective followers of Jesus, and light and salt in this community. Sure, there is sometimes a disconnect between the old and new members of the church, but we must stand against the enemy. Divided we fall, united we stand.

We must lift up high the cross of Christ, that many will put their trust in Him and repent of their sins and by His Spirit will live the fullness of life that God has prepared for us. Let's continue with His help to be witnesses and disciple-makers. It will never be easy, nor the cost cheap. This is the ministry he has created us to do through His Son. May His name be praised.

My prayer is that you and your families would be filled with love for Christ Jesus and for one another. I pray that you would be blessed with all spiritual blessings as He indwells you; that you will grow in the knowledge and wisdom of Jesus Christ; that you will develop and use your God-given spiritual gifts to advance His kingdom and the work of His church in 2010. I pray that you would have compassion to reach the lost in our families, our community, and even the marketplace. I pray that God would raise up from among us pastors and missionaries that we can send forth and build the walls of not only our own church community, but of the worldwide kingdom. Remember that we can be fruitful, faithful followers of Jesus Christ, with a can-do Christ mindset and attitude.

*Your attitude should be the same as that of Christ Jesus. (Philippians 2:5)*

*It is God who works in you to will and to act according to his good purpose. Do everything without complaining or arguing, so that you may become blameless and pure, children of God without fault in a crooked and depraved generation, in which you shine like stars in the universe as you hold out the word of life—in order that I may boast on the day of Christ that I did not run or labor for nothing. (Philippians 2:13-16)*

*Not that I have already obtained all this, or have already been made perfect, but I press on to take hold of that for which Christ Jesus took hold of me. (Philippians 3:12)*

*I can do everything through him who gives me strength. (Philippians 4:13)*

Are you up for the challenges that 2010 will present, and this God-given opportunity and responsibility? We must move forward with conviction that we have failed, and repent, and return to that first work which he has called us as a body to do in this community of many cultures and great need. We must be better united, consistent and committed to the community of life that is the church. We must use our spiritual gifts to do the work of the ministry and advance the work of missions in His power. We must regularly attend our corporate services, building our community life. We must be faithful givers and good stewards of our finances.

Here is a long list of various ministries we have had a part in over the past year. Feel free to ask about any of these areas, to find out more details, or to see how you can get involved. Please pray for our work in each of these areas, that God would open hearts and minds to respond to the gospel of Jesus Christ.

- Discipling and Equipping Members for Christian Service
- Wednesday Bible studies
- Visitation of the sick, both members and non-members
- Chaplain at Cancer Treatment Center, and Sunday services from time-to-time
- Bread distribution

- Christmas toy sale
- Thanksgiving outreach
- Family Fall Festival
- Visiting youth mission groups
- Women's group
- Men's group
- Couples retreat
- Family counseling, inside and outside the church
- Development of Pastoral Care Team
- Funeral services, weddings, sweet 15s and 16s
- Chairperson of the Place of Refuge board
- Partnership with Whosoever Gospel Mission after school program
- ESL program
- Police chaplain, 24<sup>th</sup> and 25<sup>th</sup> districts
- On-call with the police department to counsel victims of trauma and crime
- Police suicide awareness training
- National Police Week
- Law enforcement support group
- Assisting Muslims with various needs in the community
- Counseling Muslim families

Your pastor, brother,  
and friend in Jesus Christ,

Rev. Luis Centeno

# Report of the Assistant Pastor

We (Rose and I) would like to fully and warmly greet you all by the holy and living word of God as per Philippians 1:3-11:

“I thank my God upon every remembrance of you, always in every prayer of mine making request for you all with joy, for your fellowship in the gospel from the first day until now, being confident of this very thing, that He who has begun a good work in you will complete it until the day of Jesus Christ; just as it is right for me to think this of you all, because I have you in my heart, inasmuch as both in my chains and in the defense and confirmation of the gospel, you all are partakers with me of grace. For God is my witness, how greatly I long for you all with the affection of Jesus Christ.

“And this I pray, that your love may abound still more and more in knowledge and all discernment, that you may approve the things that are excellent, that you may be sincere and without offense till the day of Christ, being filled with the fruits of righteousness which are by Jesus Christ, to the glory and praise of God.”

That was quite a greeting! However, it is the exact representation of the desire of our hearts for you.

The year started off with great courage and faith as Rose and I met with the Hillings family to pray and assure them of our continuous prayers for their missionary venture to Cameroon via India. The Lord's favor was so evident upon them that not even their 5 year-old daughter was sick in those hot tropical nations where malaria is endemic. That first month of the year, January, rapidly ended with services directed toward our shut-ins. Rose particularly took up helping the oldest living daughter of Wyoming Avenue Baptist Church, Stella Newton. I participated in an Anglican men's Bible study. It was a rare opportunity to make us and our ministries known.

February and March were marked by regular visitations to our shut-ins. There were visits to doctors and hospitals for both our members and non-members. Included among these were Asanatha, William Holmes, Sr., Yolanda, Mary Rice, Ruth Paul, Charles Homiller (Buddy), Pat Hales, Stella Newton, Mary Drenkhahn, and many others. Generally, this is the small part that our Lord also gives me His grace to perform in the great ministries of our church.

Our senior pastor, the Rev. Luis Centeno, does come alongside with words and acts of grace in some emergency situations. To these, I always say, “thank you, brother.” However, Mary Rice is definitely in partnership with me in our ministries. Her love and knowledge of our current and former members places on the advantage to get me informed of any of them who might be in distress.

Scriptures provide no exemption from human perpetual predicament of pain, hunger, sickness, disappointment, failures and trials of our faith as days of our pilgrimage unfold. Nonetheless, Scriptures are replete with eternal promises of His divine presence in each and every situation we His children might be caught in. Be it in the lions' den, furnace of fire, sickness, imprisonment,

loneliness, come what may, He shows up always at the fullness of His time (Ps. 46:1). Mary and her son George Rice's car accident on Sunday, April 12, 2009, is a witness to this claim right before our eyes. The Lord knows His own and cares.

Neither Rose nor myself had any inkling that we were to be separated by default on April 27<sup>th</sup>. Both she and I are thankful to those of you who made such enormous financial sacrifices at the time of her unprepared departure and those who also sacrificially replenish her purse so she could put some food on her table.

Right now, both of us are praying for the movement of God's Spirit to stir the heart of a man or a woman from among us to sacrificially and courageously opt to connect us by paying a visit to her in Cameroon. That would be to her and me as if heaven has come down to earth and she and I once again in our honey month! Crazy dream? No! It is possible for we don't need "bailout money" for this to happen.

At least for those of you who are married, you don't need to be told the "joy" that comes with the separation of your spouse seven thousand miles away from you for months on end. Yes, you sigh. You are right! You can never tell the emotional, psychological, and indeed spiritual toll each of us in enduring because of this event. As of now, I am averse to answering the question, "how is your wife, Rose?" Any questions on how to personally get us connected are welcome.

Please don't get us wrong. We are appreciative of those of you who take us to the Throne of God in your sweet hours of prayers and particularly those of you who have written her. Keep up the good work.

You very well know that since the departure of my wife, ministry for me is basically a struggle, like a bird whose one wing is fatally injured. Thanks be to God for those of you, Jason Martinez, Joanne Becker, and Mary Rice, who go out of your way to go out with me for ministry. Such cooperations are highly appreciated. Keep it up!

Not only is the absence of my wife a setback on my ministry, there are other concerns which have equally adverse effect. Most of you have seen and known the car that I drive. For of you who do not yet know, it is an 89 Buick car. It was probably secured on its way to the junkyard, and presented to me as a gift at Easter in 2008. It had 140,000 miles when I thankfully received it.

Most people in this day and age would wink at a gift of this kind. But we did not, partly because we knew that a bird in hand is worth two in the bush, and partly because we knew that with our meager weekly paycheck it would take us forever to save for a car less than 15 years old. This information is important because it has direct bearing on what I do, how I do it, and a testimony to our church.

Time and again I have had to call towing company to come to my aid. I told you last time how in one of such unpleasant situations, it was Walter Sr. and Jr. who helped me drag the car to a nearby garage. Recently it took some financial sacrifice on the part of Mrs. Beverly Tuttle, a widow serving as missionary with Africa in Mission at Timothy Academy to pay for some major repairs.

Through it all, your prayers for the service of our faithful God received His favor and His ministry continues. On July 17<sup>th</sup>, Mary Rice and brother Bob Crockett were with me at the funeral of one of our veterans of our faith, Allene Murray, who went to be with our Lord July 15 at a good age of 94.

In August, I had a rare opportunity to preach an abridged sermon here. Before this event, I had officiated in baptizing three believers into membership in spring.

Almost as a prelude to our Family Fall Festival was the funeral of the home going of Elizabeth M. Beattie on September 29<sup>th</sup>. Again it was Mary Rice and one former member Katherine Smith who stood with me at that service. At this point, I cannot but wonder why the funerals of some of our members receive such a low key participation of our church. Some of our members have no children let alone grandchildren, no husband, no wife. They might have even outlived those who were with them in those relationships, at their death. Howbeit, shouldn't the church fill in at such times in the faith journey of such members upholding the truth of our gospel songs which we sing, "Blest be the tie that binds our hearts," or "We are one in the Spirit... by our love"?

It would be a nightmare if the spirit of one of them were to ask me, "Where were you at my funeral?" Of course, they have no right to that question and would never ask. But our Creator God does have that right to ask me, just as He asked Cain in the ancient of days. Besides, what better occasions could testify to ourselves and the outside world that were as men, women, and youth do study God's Word, the Bible, and are committed to live and practice it so that once again it can be said of us, "see how they love one another not only in words but also in deed." I would stand in judgment of the Lord if I fail to bring this to our notice.

Our Family Fall Festival was so well organized that nearly everyone participated in one form or another. The introduction of an army of prayer warriors for every detail of the program to succeed for the glory of our God was noteworthy.

It was praiseworthy that we took an offering on Christmas Eve. It would be wonderful still to include offerings on New Year's Eve, Thanksgiving services, for so we are called to do.

Christian Comprehensive Vocational Academy is the name of the school in Cameroon we have been supporting. Keep praying that the Lord's favor will be received with friends to get it running come fall 2010. Right now we are looking for Christian teachers who would sacrifice to teach as foundation layers.

Immigration status: Pray that the current impasse be broken and the green card be placed even on our laps.

Grace to you all.

Together in His service,

Daniel and Rose Ndimantang

# Report of the Sunday School Superintendent

Our children's ministries touch kids in Feltonville in a variety of ways. Here are the highlights of 2009:

## SUNDAY MORNING

We continued with the practice of asking the kids to worship with their families at the beginning of the church service until the time comes for them to exit, usually after the main worship time. For the first part of the year, we all meet upstairs for our own Bible point time, afterward breaking up into 2 or 3 age-based groups, each with its own small group leader. In September, we changed to a curriculum that keeps us all together for the morning, but in small mixed aged groups at tables. Our lessons, call "Hands-On Bible MAX," focuses on getting the kids to actually discover God's truth from the Bible itself, rather than just listening to a teacher or doing worksheets. There are usually anywhere from 10 to 20 total kids in attendance each week, although not always the same group of kids each week. If they all came at the same time there might be as many as 40.

Our continuing challenge is finding new ways to encourage members of the congregation to volunteer. The more people get involved, the easier the task becomes! Just to get you thinking about it, here's what is asked of a volunteer on any given Sunday:

Volunteers are asked to sit with a group of 5 or 6 kids, and follow the instructions from the up-front leader in getting those kids to look up Bible passages, and do simple activities based on them. That's it! No preparation is really necessary.

A big THANK YOU goes out to all of the small group volunteers who did come forward to help throughout the year. To schedule the Sundays you would like to help, just sign up on the chart on the bulletin board.

## WEDNESDAY NIGHT

New this year was our Wednesday night program, which features a game, Bible lesson, and craft in a more "laid-back" time together than on Sunday morning. We have had a great attendance at these sessions, with, for the most part, a different group of kids than come on Sunday morning. So we are reaching even more kids for Jesus with the addition of this program! If you would like to help by just sitting in and assisting the kids with their work, please let us know.



## VACATION BIBLE SCHOOL

The theme of this year's Vacation Bible School was "Crocodile Dock," taking us to the Louisiana bayou. Our format was the same as last year, with no graded classes for older children. Small groups of about five children of mixed ages, or "crews," traveled from one activity to another over the course of the evening, led by their crew leader. These crew leaders were mostly youth visiting from a Chinese church near Baltimore, Maryland. For this year's "hands-on" missions project, the children stuffed turtles for distribution by the International Bible Society to disaster victims in the US, along with scripture booklets. Thanks goes out to those who contributed to VBS in various ways to decorate, provide the unusual snacks, and present the Bible in exciting new ways.

## FALL FAMILY FESTIVAL

On October 31, we had our sixth "Fall Family Festival," giving the kids in our community a fun and safe alternative to knocking on doors for candy. Like last year, the event required blocking off Wyoming Avenue to make room for the huge inflated games and all of the booths. Young and old were treated to an evening of fun, games, prizes, great music, fabulous food (much of which was donated by businesses in the area), and the preaching of the Gospel! Thanks to all who made it possible.

## COOKIE DAY

In November, the Sunday Bible School sponsored the annual cookie day, producing hundreds (thousands?) of cookies for the Whosoever Gospel Mission, and the Philadelphia Park racetrack ministry. Thanks to those who came and made it a success.

## LOOKING FORWARD

As always, we end the year with great opportunities ahead of us. Please consider how you might fit into the many opportunities we provide our kids. We ask for your continued support, through prayer, in bringing out children, and joining us in the work.

Respectfully submitted,

Debra Crockett  
Sunday School Superintendent

# Report of the Board of Deacons

Just a quick update on some of the things of note:

- A new membership class recently started with about a dozen people. (12 sounds like a good number, yes?) Pray that God would be forming the hearts and minds of these disciples, some spiritually young, some spiritually old, as they consider what it means to be a Christian, what Christ has done for us, and how we are to love and follow God.

If you are not a member or have not been baptized, these classes are a good way to get grounded in what we believe and to take those next steps in connecting with the body of Jesus Christ. The next round of classes will probably start sometime in March.

- We've started working on a revision of the bylaws, which is the document guiding how our church government works, with the goal of making it easier to understand and making it better reflect the way the church actually works. Interestingly enough, the starting point is the statement of faith, where we are taking some thoughtful time to consider what we believe and how best to express that clearly. You'll be hearing more about this as we work through it.
- The 120<sup>th</sup> Anniversary is coming up next year, and planning is underway for a major fundraising campaign, projects around the church, and special celebrations for the anniversary year. Many of you who knew Pastor Himes received a Christmas card from the church, which was a first installment of the anniversary materials.
- We have the opportunity this year to host an abundance of visiting youth groups, as we help connect young Christians with the work of God in the city. This will be a lot of work, but stands to bring great benefit to the church and our outreach into the community. Pray that God would use these visits for his glory.
- The transitional housing ministry has moved slower than we had originally discussed, but is still moving towards reality. The apartment is just about complete and Pastor Daniel should be moving there shortly. Jen Rice is already preparing to move into the parsonage and setup shop, and we're already considering our first guests. Pray that God give us wisdom as we start this ministry, and use it to help stabilize families that find themselves without a good home.

Walt Rice, Jr.  
Chairman, Board of Deacons

# Report of the Board of Trustees

In the past 12 months, we have replaced countless lights throughout this church, plastered holes and cracks in the walls, and repainted the repairs. Our sexton, Bob, keeps us on our toes by promptly reporting to the Board any problems we should look into concerning the plumbing, electrical, the heating system, etc. Leaks in the heating mains and joints have been a fairly constant problem. Repairs have also been made on roofing, windows, wood, glass, and so on – never a dull moment!

But it's all done to the glory of God. In the booklet, "Rebuilding the Walls," given to us by Pastor Lou as a spiritual guide concerning all facets of Christian living and practice, we find these words in regard to building maintenance: How spiritual is cleaning a toilet or building a wall? You'd be surprised. Preparing repaired spaces where children can learn well, where families can enjoy time together in fellowship, and most importantly, where God can be worshipped, is an honorable work to the Lord.

Also, with regard to the 2<sup>nd</sup> floor apartment complex in the church annex, the caliber of the work accomplished by the men in our church, professionals and helpers alike, is excellent, to say the least, and they deserve our thanks for their love and devotion toward this endeavor. Danny Velez, his cousin José, Sammy Santiago, Joey Muñoz – thank you. (And if you've got any work to be done, they are always looking for more!)

We thank everyone who has had a part in the physical care of our church buildings, both members and non-members who have given of their time and money to improve our facilities and keep them in working order. Please pray that we would be able to continue to glorify our Lord in a way that is pleasing and acceptable to him in the maintenance of our church – for this is a testimony and a witness to the whole community that we love and serve the Lord.

Respectfully submitted,

George Parcell  
Trustee Chairman

# Report of the Care Team

The Care Team is a new ministry that was formed about 4 months ago. Team members are Pastor Lou, Pastor Daniel, Bruce & Rebecca Eaton, Jason & Oji Martinez, Jen Rice, and David & Glenna Deem.

Our vision for this group is to develop relationships where broken or hurting people can share, with complete confidentiality, their struggles and learn how they can apply the Gospel in their everyday lives to become more like Jesus Christ. We will work with individuals, couples, or small groups, as we learn together (1) Who is God? (2) What is He doing? (3) Who am I? (4) Based on the answers to the first 3 questions, how then should I live?

While the team is still defining itself in terms of how it will go about fulfilling its vision, if there is anyone who would like help coping with their struggles, please contact either Pastor Lou, Pastor Daniel, David Deem or Glenna Deem.

For the team,

David & Glenna Deem

# Membership Changes in 2009

## ADDITIONS

*The following people were baptized at Wyoming and accepted into membership:*

Hector Rivera  
Liza Rivera  
Christian Figueroa

*The following people transferred their membership from another church to Wyoming:*

David Deem	<i>from Grace Valley Fellowship, Valley Forge</i>
Glenna Deem	<i>from Grace Valley Fellowship, Valley Forge</i>
Ben Ted Yao	<i>from New Life Presbyterian Church, Philadelphia</i>

## REMOVALS

*The following members passed away and were removed from the membership rolls:*

Susanna M. Kling  
Allene Murray

# Wyoming Avenue Baptist Church

## Average Monthly Attendance, 1999 through 2009

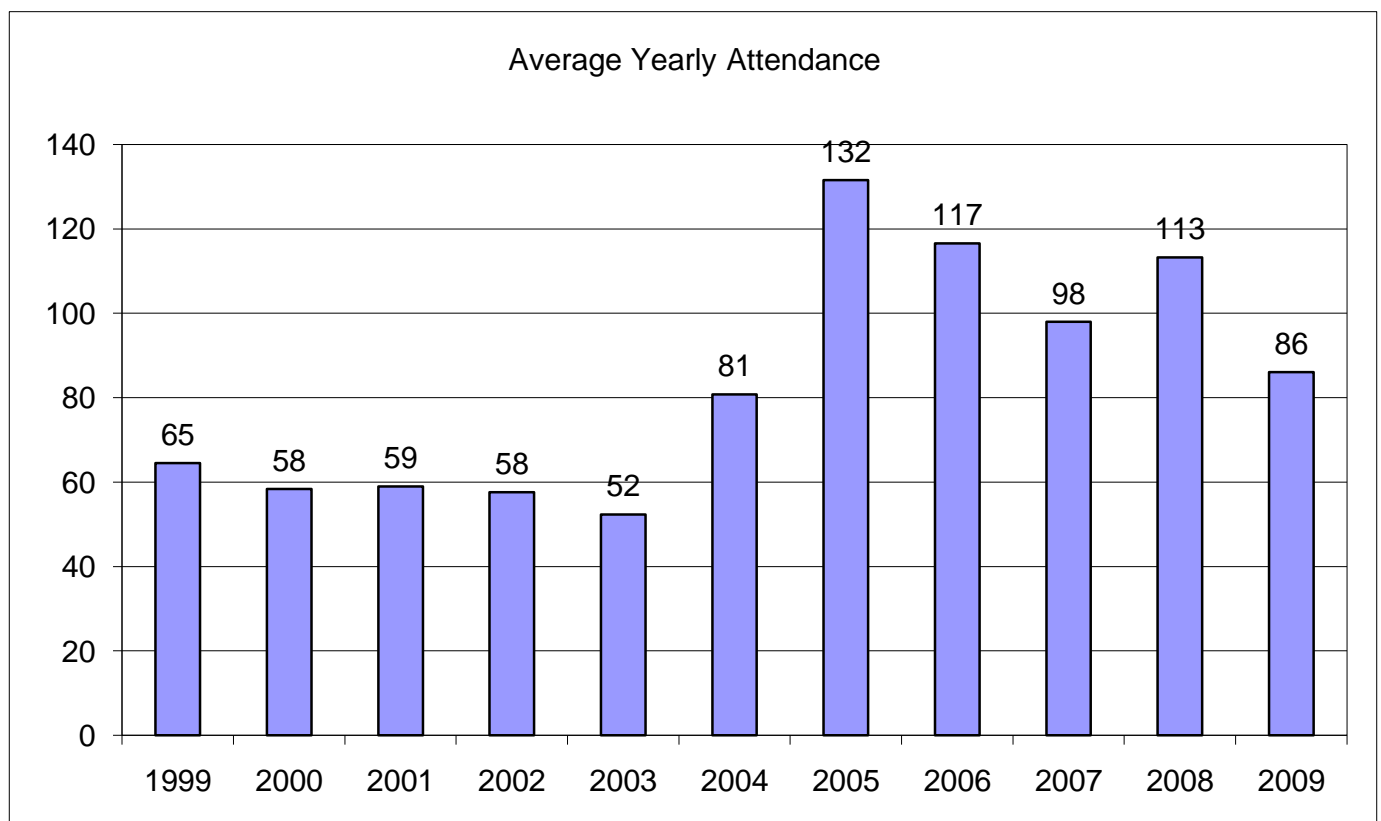
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Sunday Morning											
January	63	61	50	56	65	49	93	120	99	130	89
February	64	60	49	58	50	62	120	93	91	142	110
March	70	63	55	61	54	68	156	126	85	162	91
April	72	62	66	58	68	66	119	159	103	131	96
May	63	65	58	58	59	66	128	138	100	119	67
June	64	63	59	57	53	82	127	113	102	112	93
July	52	57	65	51	43	82	135	122	107	90	85
August	55	52	59	46	49	93	96	86	80	73	67
September	60	55	78	65	49	99	126	111	81	106	77
October	65	58	56	60	46	95	179	124	113	106	97
November	70	51	57	57	52	97	154	94	111	99	81
December	76	53	56	64	42	112	154	101	103	91	97

Year	65	58	59	58	52	81	132	117	98	113	86
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	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Holy Thursday		37		47	44	30	80			87	82
Good Friday		30		36	21	57	144			116	71
Easter		80		64	89	86	222	248	158	235	129
Thanksgiving Eve		38		23	22	51		75		41	75
Christmas Eve		84		66	56	141		168	165	134	93
New Years Eve		26		22	31	65	40	50	77	48	63

### Membership:

Plus	1	2	2		2	4	13	5	6	3	6
Minus	-5	-6	-6			-4	-4	-8	-5	-9	-2
Inactive			-27								
<b>Members</b>	<b>147</b>	<b>143</b>	<b>112</b>			<b>104</b>	<b>113</b>	<b>110</b>	<b>111</b>	<b>105</b>	<b>109</b>



Wyoming Avenue Baptist Church

# 2009 Financial Report and 2010 Budget

	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
Income			
4000 · Unrestricted Contributions			
Regular Offerings	82,800	69,466	67,200
Sunday School	400	362	400
Total 4000 · Unrestricted Contributions	<u>83,200</u>	<u>69,828</u>	<u>67,600</u>
4400 · Restricted Income			
4405 · 120th Anniversary Fund		1,100	
4410 · Bible Courses & Conferences			
Bible Study Materials		40	
Couples Retreat		390	
Men's Retreat		1,200	
RELOAD Income		250	
Women's Retreat		580	
4410 · Bible Courses & Conferences - Other	4,000		4,000
Total 4410 · Bible Courses & Conferences	<u>4,000</u>	<u>2,460</u>	<u>4,000</u>
4420 · Building Fund			
General Building Fund	14,300	12,742	13,000
Total 4420 · Building Fund	<u>14,300</u>	<u>12,742</u>	<u>13,000</u>
4430 · Children and Youth Ministries			
Children and Youth Ministries	4,250	3,000	4,250
Vacation Bible School		300	
Youth Ministry	500	450	500
Youth Retreat Fees	1,100	320	500
Total 4430 · Children and Youth Ministries	<u>5,850</u>	<u>4,070</u>	<u>5,250</u>
4440 · Diaconal & Community Ministries			
Christmas Toy Sale (Donations)	1,500	2,000	1,500
Christmas Toy Sale (from Sales)	150	161	400
Fellowship Fund	3,000	5,755	5,500
Special Events and Dinners			
Family Fall Festival	5,500	6,660	6,500
Wednesday Dinners		653	2,000
Special Events and Dinners - Other	500		500
Total Special Events and Dinners	<u>6,000</u>	<u>7,313</u>	<u>9,000</u>
Total 4440 · Diaconal & Community Ministries	10,650	15,229	16,400
4450 · Directed Ministry Staff Support			
Support for Daniel Ndimantang		500	
Support for Luis Centeno	1,200		
Total 4450 · Directed Ministry Staff Support	<u>1,200</u>	<u>500</u>	<u>0</u>
4470 · Memorials Committee Funds	1,000		1,000

	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
4480 · Missions			
4480.10 · Missions Fund (General)	14,300	12,804	13,000
4480.70 · Special Offerings	400		
Total 4480 · Missions	<u>14,700</u>	<u>12,804</u>	<u>13,000</u>
4490 · Pastor's Ministry Expenses	500	1,500	4,250
4495 · Police Ministry	8,500	13,597	13,000
Transitional Housing Ministry			2,500
Total 4400 · Restricted Income	<u>60,700</u>	<u>64,002</u>	<u>72,400</u>
4800 · Other Income			
Facilities Use Fees	2,500	1,200	1,200
Flowers Income	1,000	497	500
Investment Income	200	359	200
Mission Work Groups	4,000	6,070	5,000
Workday/Meeting/Practice Meals	50	68	50
Total 4800 · Other Income	<u>7,750</u>	<u>8,194</u>	<u>6,950</u>
4900 · Legacies & Bequests		275	
Total Income	<u>151,650</u>	<u>142,299</u>	<u>146,950</u>
Expense			
5000 · Church Home			
5010 · Building Improvement & Maint			
Air Conditioning	250		250
Annex	1,000	22,007	2,000
Door Latches & Locks	100	47	100
Electrical	600	75	500
Exterminating	100		100
Fire Extinguishers	200	237	250
Grounds Maintenance	100	57	100
Handicapped Access Ramp	250		100
Maintenance Supplies	600	63	200
Parsonage	300		1,000
Plumbing & Heating	500	448	750
Showers	250	844	
Stone Pointing and Concrete	7,500		7,500
Welcome Room	500	640	
Workday Lunches	50	79	50
5010 · Building Improvement & Maint - Other	1,000	249	500
Total 5010 · Building Improvement & Maint	<u>13,300</u>	<u>24,746</u>	<u>13,400</u>
5030 · Utilities			
5031 · Church Electric (Main)	6,500	3,751	4,500
5031.5 · Church Electric (A/C)		944	1,200
5032 · Church Gas	13,500	9,407	11,000
5033 · Church Telephone	1,200	1,178	1,200
5034 · Church Water and Sewer	850	434	650
5036 · Annex Electric	1,000	744	1,500
5038 · Annex Oil	2,750	1,012	2,500
5039 · Annex Water and Sewer	300	271	350
5042 · 127 Utilities	3,500	3,643	4,000
Total 5030 · Utilities	<u>29,600</u>	<u>21,384</u>	<u>26,900</u>



	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
5045 · Insurance	7,500	6,547	6,750
5050 · Sexton's Salary	7,000	7,106	7,100
5051 · Sexton's Supplies	350	402	450
5055 · Licenses and Permits	250		250
5060 · Memorials Committee Funds	1,000		1,000
5065 · Real Estate Taxes	835	835	1,700
5070 · Security Monitoring	950	823	900
5090 · Miscellaneous	200	19	200
Total 5000 · Church Home	<u>60,985</u>	<u>61,862</u>	<u>58,650</u>
5100 · Church Ministries			
5110 · Pastoral Ministry and Staff			
5111 · Staff Salaries (from Church)			
Pastor's Salary	<u>27,500</u>	<u>27,500</u>	<u>20,000</u>
Total 5111 · Staff Salaries (from Church)	<u>27,500</u>	<u>27,500</u>	<u>20,000</u>
5112 · Staff Salaries (from Missions)			
Asst Pastor Salary (Missions)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total 5112 · Staff Salaries (from Missions)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
5114 · Staff Salaries (from Directed)			
Asst Pastor Salary (Directed)		500	
Pastor Housing Allow (Directed)	<u>1,200</u>		
Total 5114 · Staff Salaries (from Directed)	<u>1,200</u>	<u>500</u>	<u>0</u>
5115 · Staff Ministry Expenses			
Asst Pastor's Mileage Expenses	1,250	814	1,250
Pastor's Ministry Expenses	<u>1,600</u>	<u>1,254</u>	<u>1,600</u>
Total 5115 · Staff Ministry Expenses	<u>2,850</u>	<u>2,068</u>	<u>2,850</u>
5118 · Pulpit Supply	<u>500</u>		
Total 5110 · Pastoral Ministry and Staff	<u>37,050</u>	<u>35,068</u>	<u>27,850</u>
5120 · Bible Courses and Conferences			
Bible Study Materials		294	
Couples Retreat		650	
Men's Retreat		1,200	
RELOAD Youth Worker Conference		247	
Weekend to Remember	750		
Women's Conference		963	
5120 · Bible Courses and Conferences - Other	<u>4,000</u>		<u>4,000</u>
Total 5120 · Bible Courses and Conferences	<u>4,750</u>	<u>3,354</u>	<u>4,000</u>
5130 · Children and Youth Ministries			
Sunday Bible School	750	134	600
Vacation Bible School	3,000	3,298	3,400
Youth Group	500	38	300
Youth Retreats	<u>1,300</u>	<u>830</u>	<u>900</u>
Total 5130 · Children and Youth Ministries	<u>5,550</u>	<u>4,299</u>	<u>5,200</u>

	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
5140 · Diaconal & Community Ministries			
Assistance for Persons in Need	1,177	2,646	2,250
Christmas Toy Sale	1,500	1,568	1,500
Evangelism & Outreach Materials	2,000	456	1,000
Food Cupboard (Fellowship Fund)	3,000	4,506	4,500
Police Ministry	7,500	14,251	11,700
Special Events and Dinners			
Church Dinners	1,000	452	500
Family Fall Festival	4,750	6,567	5,950
Hospitality Supplies	750	252	750
Missions Conference Lunches	850		
Valentine's Day		106	
Wednesday Dinners		631	2,000
Total Special Events and Dinners	<u>7,350</u>	<u>8,007</u>	<u>9,200</u>
Total 5140 · Diaconal & Community Ministries	22,527	31,434	30,150
5150 · Worship Ministry			
Flowers	800	440	500
Music	300	283	300
Piano Tuning & Repair	250	105	150
Worship Supplies	<u>200</u>	<u>192</u>	<u>200</u>
Total 5150 · Worship Ministry	1,550	1,020	1,150
5185 · Mission Work Group Expenses	<u>2,500</u>	<u>4,444</u>	<u>4,000</u>
Total 5100 · Church Ministries	73,927	79,618	72,350
5200 · Church Office			
Bank Service Charges	50	63	75
Computer Programs & Books	75	346	375
Computers and Equipment		680	1,000
Copiers	2,000	485	3,750
Misc.	100		100
Offering Envelopes	300		300
Office Supplies	650	657	750
Pastor's Secretary	3,300	111	400
Postage	<u>200</u>	<u>172</u>	<u>200</u>
Total 5200 · Church Office	6,675	2,514	6,950
5400 · Support of Other Ministries			
5410 · Missions Fund (General)	7,875	7,075	7,600
5420 · Cameroon Mission (CVAI)		241	
5470 · Special Offerings	400		
5480 · Visiting Missionary Speakers	<u>750</u>	<u>100</u>	<u>400</u>
Total 5400 · Support of Other Ministries	9,025	7,416	8,000
5500 · Payroll Expenses	<u>788</u>	<u>1,833</u>	<u>1,000</u>
Total Expense	<u>151,400</u>	<u>153,244</u>	<u>146,950</u>
Net Income	<u>250</u>	<u>-10,945</u>	<u>0</u>

# Missions Fund 2009 Report and 2010 Budget

	2009 Budget	2009 Actual	2010 Budget
<b>Our Local Missionaries</b>			
Daniel and Rose Ndimantang (CVAI)	5,000	5,000	<b>5,000</b>
Coz and Joyce Crosscombe (CityNet Ministries)	300	300	<b>300</b>
<b>Individual Missionaries</b>			
Vicky Beattie, Sudan, Africa (SIM)	500	500	<b>500</b>
Thomas and Sharon Huckel, Hananeel House, Phila.	500	500	<b>500</b>
Duthene and Maxia Joseph, Haiti (CrossWorld)	500	500	<b>500</b>
Barry and Peggy Owen, Taiwan (WorldVenture)	500	500	<b>500</b>
Rebekah Poteat, Togo, West Africa (ABWE)	500	500	<b>500</b>
<b>Philadelphia-Area Ministries</b>			
Alpha Pregnancy Services	500	500	<b>500</b>
Amazing Grace Ministries	500	500	<b>500</b>
Children's Safe Harbor	500	500	<b>500</b>
Good Shepherd Ministry (ABC)	500		
Grace Settlement House (BCM Int'l)	500	500	<b>500</b>
Race Track Ministries (ABC)	500	500	<b>500</b>
Whosoever Gospel Mission	575	575	<b>575</b>
<b>Other Institutions &amp; Missions Organizations</b>			
Christ's Home For Children	300	300	<b>300</b>
Kodiak Baptist Mission (ABC)	300	300	<b>300</b>
Mission Aviation Fellowship	300	300	<b>300</b>
Pocket Testament League	300	300	<b>300</b>
<b>Others</b>			
Missions Conference Expenses	675		<b>425</b>
Visiting Missionary Speakers	750	100	<b>500</b>
Student Aid			
<b>Total General Budget</b>	<b>\$14,000</b>	<b>\$12,175</b>	<b>\$13,000</b>

(ABC) American Baptist Churches  
 (ABWE) Association of Baptists for World Evangelism  
 (AMF) American Missionary Fellowship

(BCM Int'l) Bible Centered Ministries International  
 (CVAI) Comprehensive Vocational Academies, Intl.  
 (SIM) Serving in Mission

# Fund Balances, December 31, 2009

	<u>Starting Balance</u>	<u>Balance 12/31/08</u>
General Fund	\$627.33	\$3,059.63
<b>Building Fund</b>		
General Building Fund	\$2,221.31	\$0.00
Air Conditioning	\$317.29	\$317.29
<b>Total Building Fund</b>	<b>\$2,538.60</b>	<b>\$317.29</b>
<b>Missions Fund</b>		
General Missions Budget	\$913.06	\$1,541.81
Disaster Relief	\$350.09	\$350.09
Cameroon Missions	\$240.81	\$0.00
<b>Total Missions Fund</b>	<b>\$1,603.96</b>	<b>\$1,991.90</b>
Deacons' Fellowship Fund	\$0.00	\$0.00
Christmas Toy Sale	\$760.30	\$0.00
Police Ministry	\$545.77	\$0.00
Robert Wood Johnson CHLP Grant	\$2,000.00	\$1,544.22
Endowment / Reserve Funds	\$24,726.63	\$14,944.44
Uncleared Items and Liabilities	\$1,915.14	\$3,041.58
<b>TOTAL ALL FUNDS</b>	<b>\$34,717.73</b>	<b>\$24,899.06</b>
Checking Account		\$17,439.48
Certificates of Deposit		\$3,869.50
United States Treasury Bonds		\$3,390.08
Petty Cash		\$200.00
<b>TOTAL ALL MONETARY ASSETS</b>		<b>\$24,899.06</b>